

County of Los Angeles Sheriff's Department Headquarters 4700 Ramona Boulevard Monterey Park, California 91754-2169



A Tradition of Service

January 20, 2015

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

28 January 20, 2015

APPROVE AMENDMENT NUMBER 30 TO AGREEMENT 76439 WITH SECURITAS SECURITY SERVICES USA, INCORPORATED FOR PROPOSITION A SECURITY GUARD SERVICES FOR VARIOUS COUNTY DEPARTMENTS (ALL DISTRICTS) (3 VOTES)

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks approval and execution of Amendment Number 30 (Amendment) to Agreement 76439 (Agreement) with Securitas Security Services USA, Incorporated (Securitas) to execute the option term for an additional six months. This option term extension will allow the Department to complete its solicitation process for new Proposition A Agreements. The Department also seeks approval to add Service Provision Areas (SPA) two, three, and five to the Agreement.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Approve and instruct the Mayor of the Board to sign the attached Amendment to the Agreement, adding Security Guard Services (Guard Services) previously provided under North American Security, Incorporated (North American) Agreement Number 76435, due to its expiration, and executing the option term of the Agreement for six months, from February 1, 2015, through July 31, 2015.
- 2. Delegate authority to the Sheriff, or his designee, to terminate the Agreement earlier in whole or in part, with 30 calendar days advance written notice, once the Department has completed the solicitation process for new Proposition A Agreements.

The Honorable Board of Supervisors 1/20/2015 Page 2

- 3. Delegate authority to the Sheriff or his designee to execute amendments to the Agreement to meet the needs of the Department, if it is in the best interest of the County, including the addition of new or revised standard County contract provisions adopted by the Board during the term of the Agreement.
- 4. Authorize the Sheriff to amend the Agreement, in an amount not to exceed 10 percent of the contract amount, for additional security guards or facilities within the scope of the Agreement.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will extend the term of the Agreement for its final six-month option, and ensure there is no interruption of Guard Services for 14 County departments, which include: Arts Commission, Assessor's Office, Board of Supervisors, Chief Executive Office, Community and Senior Citizens, Child Support Services Division, Department of Children and Family Services, Department of Public Social Services, District Attorney's Office, Internal Services Department, Public Library, Department of Mental Health, Probation Department, and Registrar Recorder/County Clerk. The extension will allow the Department to complete the solicitation process for new Proposition A Agreements.

The Maximum Contract Sum for the Agreement is increased by \$3,974,590 for the six-month extension option.

To manage unforeseen service level increases affecting the County departments, such as changes to office hours, emergent security requirements, or the addition of new facilities and services, the Department is recommending that the Board authorize the Sheriff to approve additional services within the scope of work, up to 10 percent per year.

<u>Implementation of Strategic Plan Goals</u>

The Services provided under this Agreement support the County's Strategic Plan, Goal 1, Operational Effectiveness/Fiscal Sustainability. The Amendment will ensure Guard Services are provided for the County departments, and the safety of the public is maintained.

FISCAL IMPACT/FINANCING

Contracted Guard Services are funded through billing to the County departments. The County departments must demonstrate that sufficient funds are budgeted for any service request through the provision of a Departmental Service Order (DSO) prior to initiation of any service. The County departments have included sufficient appropriation to fund the cost associated with the recommended Amendment. The Department has included the cost, offset by DSOs for Guard Services, in the Department's operating budget. The Department will continue to allocate the necessary funds throughout the duration of this Agreement.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On January 8, 2008, the Board approved the current Agreement with Securitas for the provision of Guard Services to the County departments.

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On December 15, 2009, the Board approved the consolidation of the Office of Public Safety duties and functions into the Department, and the replacement of the Chief and Deputy Chief with the Sheriff or designee.

On July 10, 2012, the Board approved an amendment to extend the term of the Agreement for an additional six months, with an option to extend the term of the Agreement for an additional period not to exceed six months.

On August 28, 2013, the Department released Request for Proposals (RFP) 456-SH, to solicit for agreement(s) with vendor(s) to provide Guard Services for County departments in eight SPAs, grouped within the three operational zones overseen by the Department's County Services Bureau.

On January 21, 2014, the Board executed Amendment Number 25 to extend the term of the Agreement for an additional year, with an option to extend, for a period not to exceed six months, in any increment.

This Amendment exercises the last option of the Agreement for an extension period of six months. This extension will enable the Department to complete its solicitation process for new Proposition A Guard Service Agreements. The pricing structure as stated in the current Agreement remains unchanged.

Securitas is in compliance with all Board and Chief Executive Office requirements.

The Amendment has been approved as to form by County Counsel.

Effect of Expiration

On December 12, 2014, the Department received written notification from North American requesting termination of Agreement 76435.

The County will allow Agreement 76435 to expire on January 31, 2015. These Guard Services will be added to the Agreement under the Amendment.

CONTRACTING PROCESS

On December 12, 2014, the Department received written notification from North American requesting termination of Agreement 76435.

The County will allow Agreement 76435 to expire on January 31, 2015. These Guard Services will be added to the Agreement under the Amendment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this action will ensure uninterrupted Guard Services are provided for the County departments.

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CONCLUSION

Upon Board approval, please return three adopted copies of this Board letter and three adopted copies of the Amendment to the Department's Contracts Unit.

Sincerely,

JIM McDONNELL

Sheriff

JM:RA:ra

Enclosures

AMENDMENT NUMBER THIRTY TO AGREEMENT NUMBER 76439 BY AND BETWEEN COUNTY OF LOS ANGELES AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

This Amendment Number Thirty (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

- WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76439 (Contract) to provide the County with security guard services for twenty-nine (29) County facilities; and,
- WHEREAS, the Contract authorizes the Chief of the Office of Public Safety, or designee, to amend the contract annually in an amount not to exceed ten (10) percent of the contract amount for scope of work changes; and
- **WHEREAS,** contract amendment number one (1), effective October 2008, amended the contract amount to \$3,531,918.5 for the first contract year to manage unforeseen service level increases affecting client departments,
- WHEREAS, contract amendment number two (2), effective December 2008, amended the contract Statement of Work Exhibit A2 Minimum Staffing Plan to reduce security guard levels due to Department of Public Social Services fiscal constraints,
- WHEREAS, contract amendment number three (3), effective December 2008, amended the contract Statement of Work Exhibit A2 Minimum Staffing Plan to manage unforeseen service level increases affecting the Child Support Service Department,
- WHEREAS, contract amendment number four (4), effective December 16, 2008, amended the contract amount to \$4,126,983 for the first contract year to manage unforeseen service level increases affecting client departments,
- WHEREAS, contract amendment number five (5), effective January 30, 2009, amended the contract Statement of Work Exhibit A2 Minimum Staffing Plan to manage unforeseen service level increases affecting the Department of Public Social Services,
- WHEREAS, contract amendment number six (6), effective May 8, 2009, amended the contract amount to \$4,539,681 for the second contract year and \$4,706,411 for the third contract year to manage unforeseen service level increases affecting client departments,
- WHEREAS, contract amendment number seven (7), effective June 12, 2009, added Northeast Wellness Center, for the Department of Mental Health, SPA Six,
- WHEREAS, contract amendment number eight (8), effective June 30, 2009, relocates post assignment from SPA Six to SPA Four for the Department of Public Social Services,

- WHEREAS, contract amendment number nine (9), effective October 29, 2009, added Dockweiler State Beach, for the Board of Supervisors, SPA Four,
- WHEREAS, contract amendment number ten (10), effective February 16, 2010, added IHSS PASC Provider Project, for the Department of Public Social Services, SPA Six and added the Defaulted Property Tax Reduction Program language,
- WHEREAS, contract amendment number eleven (11), effective February 17, 2010 amended Exhibit E County's Administration and revised Exhibit N Contractor's Obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act,
- WHEREAS, contract amendment number twelve (12), effective March 22, 2010, added for the Department of Child Support Services, (South Coast Botanic Garden), SPA Six,
- WHEREAS, contract amendment number thirteen (13), effective April 26, 2010, added for the Departments of Registrar Recorder, (City of Santa Fe Springs Parking Lot) and Community and Senior Services, (East Rancho Dominguez Service Center), SPA Six,
- WHEREAS, contract amendment number fourteen (14), effective June 1, 2010, added the Kenyon Juvenile Justice Center for the Department of Probation, SPA Six,
- WHEREAS, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee,
- WHEREAS, contract amendment number fifteen (15), effective January 20, 2011, amended the contract to extend the term of the contract for one year,
- WHEREAS, contract amendment number sixteen (16), effective February 4, 2011, added the Emergency Operations Center for the Registrar Recorder, SPA Six,
- WHEREAS, contract amendment number seventeen (17), effective May 12, 2011, added the Huntington Wellness Center for the Department of Mental Health, SPA Six,
- WHEREAS, contract amendment number eighteen (18), effective October 3, 2011, added security services for the Probation Department (Lynwood Regional Justice Center); and
- WHEREAS, contract amendment number nineteen (19), effective December 13, 2011, amended the Contract to extend the term of the Contract for one (1) year; and
- WHEREAS, on July 10, 2012, the Board of Supervisors approved contract amendment number twenty (20) to modify the Contract to extend the term of the Contract for an additional six (6) months with an option to extend for an additional period not to exceed six (6) months to avoid an interruption of services while the Department completes its solicitation process, and gave the Sheriff the authority to exercise and execute the extension options; and
- WHEREAS, contract amendment twenty-one (21), effective September 10, 2012, added security services for the Library (East Rancho Dominguez Library); and

- WHEREAS, contract amendment number twenty-two (22), effective June 24, 2013, amended the contract staffing to increase levels for guards or facilities (Kenyon Juvenile Justice Center II) within the scope of the contract due to operational requirements of the Probation Department; and
- WHEREAS, contract amendment number twenty-three (23), effective July 10, 2013, amended the Contract for an additional six (6) months commencing on August 1, 2013 through January 31, 2014; and
- WHEREAS, contract amendment number twenty-four (24), effective August 26, 2013, amended the contract staffing to increase levels for guards or facilities (TAY Watts), SPA Six (6) for the Department of Mental Health within the scope of the contract; and
- WHEREAS, on January 21, 2014, the Board of Supervisors approved contract amendment number twenty-five (25) to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months to avoid an interruption of services while the Department completes its solicitation process, and gave the Sheriff the authority to exercise and execute the extension options; and
- WHEREAS, contract amendment number twenty-six (26), effective May 30, 2014, amended the contract staffing to increase levels for guards or facilities (MLK Medical Center Augustus Hawkins), SPA Six (6) for the Department of Mental Health within the scope of the contract; and
- WHEREAS, contract amendment number twenty-seven (27), effective June 23, 2014, amended the contract staffing to increase levels for guards or facilities (South Bay AB 109), SPA Six (6) for the Department of Probation within the scope of the contract; and
- WHEREAS, contract amendment number twenty-eight (28), effective July 10, 2014, amended the contract staffing to increase levels for guards or facilities (South Special GROW), SPA Six (6) for the Department of Public Social Services within the scope of the contract; and
- WHEREAS, contract amendment number twenty-nine (29), effective August 27, 2014, amended the contract staffing to increase levels for guards or facilities (Customer Service Center II), SPA Six (6) for the Department of Public and Social Services within the scope of the contract; and
 - WHEREAS, the Contract expires on January 31, 2015; and
- WHEREAS, County and Contractor desire to modify the Contract to add Service Provisional Areas (SPA) two, three, and five and extend the term of the Contract for an additional six (6) months. The maximum Contract Sum is increased by \$3,974,588 due to the addition of the three SPAs for the six (6) month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.
- **NOW THEREFORE,** in consideration of the mutual promises, covenants and conditions set forth herein, County and Contractor hereby agree as follows:
 - 1. The Contract shall be extended for an additional period of six (6) months, commencing on February 1, 2015, through and including July 31, 2015.

- 2. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2, Minimum Staffing Plan, as attached herein.
- 3. Exhibit B1, Pricing Schedule, is deleted in its entirety and replaced with the revised Exhibit B1, Pricing Schedule, as attached herein.
- 4. Exhibit B2, Pricing Sheet, is deleted in its entirety and replaced with the revised Exhibit B2, Pricing Sheet, as attached herein.
- 5. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.
- 6. Contractor and the person executing this Amendment on behalf of Contractor hereby represent and warrant that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

7 6 4 3 9 Supplement No.

AMENDMENT NUMBER THIRTY TO AGREEMENT NUMBER 76439 BY AND BETWEEN COUNTY OF LOS ANGELES AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Thirty to be executed on its behalf by the Chairman of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Thirty, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:	700.10
PATRICK OGAWA Acting Executive Officer	By: Mayor Board of Suponingra
Los Angeles County	Mayor, Board of Supervisors
Board of Supervisors	
Deputy JAN 2 0 2015	SECURITAS SECURITY SERVICES USA, INC.
I hereby certify that pursuant to Section 25103 of the Government Code.	A CONT, INC.
delivery of this document has been made.	Ву:
PATRICK OGAWA Acting Executive Officer	/ Signature
Clerk on the Board of Supervisors	
By	Printed Name: Hecton Romeno
Deputy	Title: BRANCH MANNEER
APPROVED AS TO FORM: MARK SALADINO County Counsel	BOARD OF SUPERVISORS
$(1 \land 1)$	COUNTY OF LOS ANGELES

Principal Deputy County Counsel

AMENDMENT THIRTY CONTRACT # 76439 PATRICK @AWA
Page 5 of 5 ACTING EXECUTIVE OFFICE

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	*NC (not	NC (not counted in terms of 6:1 Supervisor Ratio)	EXHBIT A2 - I	MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO	AFFING PL	AN CONTR	ACT 7643	9 SPA T	WO				RDLoza	RDLozada Rev 12/3/14	14
	SPA 2	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	DAILY OT 1	TOTAL	REG	MONTHLY	TOTAL	REG	ANNUAL	TOTAL HRS
-	CSSD	DIVISION 1 ENCINO 15531 VENTURA BOULEVARD ENCINO, CALIFORNIA 91436	7 - 7 - 7	Armed Armed Total Armed	0730 - 1730 0800 - 1800	Mon - Fri Mon - Fri	8 8 9		10 20 20	174 174 348	43	217 217 435	2,086	521 521 1,043	2.607 2.607 5,214
7	DCFS	CHATSWORTH 20151 NORDHOFF STEET CHATSWORTH, CALIFORNIA 91311		Armed Total Armed	0000 - 1900	Mon - Fri	12 12	0	12	261 261	0	261 261	3,129 3,129	0	3,129
8	DCFS	SANTA CLARITA 28490 AVENUE STANFORD, STE 100 SANTA CLARITA, CALIFORNIA 91355	- -	Armed Total Armed	0700 - 1800	Mon - Fri	∞ ∞	ო ო	2 5	174	65 65	239	2,086	782	2,868
4	DPSS	BURBANK, CALIFORNIA 91504		Armed Total Armed	0630 - 1700	Mon - Fri	∞ ∞	1.5 1.5	9.5	174	33 33	206	2,086	391	2,477
rc.	DPSS	CSC III 9451 CORBIN AVENUE NORTHRIDGE, CALIFORNIA 91324		Armed Total Armed	0800 - 1700	Mon - Fri	ω ω	0	8 8	174	0 0	174 174	2,086	0 0	2,086
9	DPSS	WEST VALLEY 21415 PLUMMER ST, STE B CHATSWORTH, CALIFORNIA 91311	r 0 r 4	Armed Armed Armed Total Armed	0630 - 1530 0800 - 1700 0900 - 1800	Mon - Fri Mon - Fri Mon - Fri	8 16 8 32	0000	8 8 32	174 348 174 695	0000	174 348 174 695	2,086 4,171 2,086 8,343	0 0 0	2,086 4,171 2,086 8,343
7	DPSS	CHATSWORTH IHSS 21615 PLUMMER STREET CHATSWORTH, CALIFORNIA 91311	- -	Armed Total Armed	0800 - 1700	Mon - Fri	∞ ω	0 0	∞ ∞	174 174	0 0	174	2,086	0 0	2,086
∞	DPSS	EAST VALLEY 14545 LANARK STREET PANORAMA CITY, CALIFORNIA 91402	m	Armed Armed Armed Total Armed	0700 - 1600 0800 - 1700 0900 - 1800	Mon - Fri Mon - Fri Mon - Fri	8 8 24	0 0 0 0	8 8 8 24	174 174 174 521	0 0 0 0	174 174 174 521	2,086 2,086 2,086 6,257	0 0 0 0	2,086 2,086 2,086 6,257
6	DPSS	GLENDALE 4680 SAN FERNANDO ROAD GLENDALE, CALIFORNIA 91204	- 2 2	Armed Armed Armed Armed Total Armed	0700 - 1600 0800 - 1700 0900 - 1830 0930 - 1830	Mon - Fri Mon - Fri Mon - Fri Mon - Fri	8 8 8 40	0 0 0 0 0	8 8 8 8	174 348 174 174 869	0 0 0 0 0	174 348 174 174 869	2,086 4,171 2,086 2,086 10,429	0 0 0 0 0	2,086 4,171 2,086 2,086 10,429

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	SPA 2	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	ТО	TOTAL	REG	ОТ	TOTAL	REG	ТО	TOTAL HRS
10	DPSS	SAN FERNANDO BRANCH 9188 GLENOAKS BOULEVARD SUN VALLEY, CALIFORNIA 91352		Armed Armed Armed Armed	0730 - 1630 0800 - 1700 0830 - 1730 0900 - 1800	Mon - Fri Mon - Fri Mon - Fri Mon - Fri	8 8 8 8	0000	00 00 00 00	174 174 174 174	0000	174 174 174	2,086 2,086 2,086	0000	2,086 2,086 2,086
3.			4	Total Armed			32	0	32	695	0	695	8,343	0	8,343
	DPSS	SANTA CLARITA 27233 CAMP PLENTY ROAD CANYON COUNTRY, CALIFORNIA 91351	£ £ 6	Armed	0700 - 1600	Mon - Fri Mon - Fri	ω ω ζ	00	∞ ∞ 4	174	00	174	2,086	00 (2,086
1			-	Dall Ville			91		01	240	0	348	4,171	0	4,1/1
12	DPSS	GLENDALE GRIGROW (JVS) 315 ARDEN AVENUE, SUITE 18 GLENDALE, CALIFORNIA 90212 Services Start 3/17/14	- F	Armed Total Armed	0800 - 1700	Mon - Fri	8 8	0	∞ ∞	174	0 0	174	2,086	0	2,086
L															
5	DPSS	SAN FERNANDO GRÍGROW (JVS) 8745 GLENOAKS BOULEVARD SUN VALLEY, CALIFORNIA 91352	-	Armed	0800 - 1700	Mon - Fri		-	б	174	22	196	2,086	261	2,346
				Total Armed			8	-	6	174	22	196	2,086	261	2,346
4	HW	VALLEY COORDINATED CHILDREN SVCS 19231 VICTORY BOULEVARD, STE 110 RESEDA, CALIFORNIA 91335	· ·	Unarmed	1000 - 1830	Mon - Fri	ω (0.5	8.5	174	1-	185	2,086	130	2,216
				Total Onarmed			100	0.5	8.5	1/4	11	185	2,086	130	2,216
15	HW	SAN FERNANDO MHC 10665 BALBOA BOULEVARD GRANADA HILLS, CALIFORNIA 91344		Armed Armed Armed Armed Armed Armed	0730 - 1630 0800 - 1700 0930 - 1830 1000 - 1900 0730 - 1400	Mon - Fri Mon - Fri Mon - Fri M, T, TH, F Wed	8 8 8 6.5 8	0 0 0 0 0 0 0	8 8 8 7 7 4 74	174 174 174 174 141 174	000000 0	174 174 174 174 174 1,010	2,086 2,086 2,086 2,086 1,695 2,086	0 0 0 0 0 0 0	2,086 2,086 2,086 2,086 1,695 2,086
9	НМ	SAN FERNANDO WELLNESS CTR 10515 BALBOA BOULEVARD GRANDA HILLS CALIFORNIA 97344	-	Unarmed	0800 - 1830	Mon - Fri	8	2	10	174	43	217	2,086	521	2,607
			-	Total Unarmed			8	2	10	174	43	217	2,086	521	2,607
17	H	SAN FERNANDO MHC FSP 10515 BALBOA BOULEVARD GRANADA HILLS, CALIFORNIA 91344		Armed	0730 - 1830 0800 - 1900	Mon - Fri Mon - Fri	∞ ∞ ;	2 2	10	174	43	217	2,086	521 521	2,607
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82	Н	SANTA CLARITA VALLEY 23601 CINEMA DRIVE VALENCIA, CALIFORNIA 91355	N w	Armed Armed Armed Armed Armed	0800 - 1600 0800 - 1830 0800 - 1830 0900 - 2000	Mon - Fri Mon - Fri M, W, TH, F Tues	∞ ∞ ∞ ∞ %	0 2.5 2.5 3	8 10.5 11	174 174 139 35	0 54 43 13	174 228 183 48	2,086 2,086 1,669 417	0 652 521 156	2,086 2,738 2,190 574
			c	l otal Armed			32	8.0	40.0	521	111	632.2	6,257	1,330	7,587

76439 SPAs 2-3-5-6

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	SPA 2	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	DAILY	TOTAL	REG	MONTHLY	TOTAL	REG	ANNUAL	TOTAL HRS
19	НМ	WEST VALLEY MHC 7621 CANOGA AVENUE CANOGA PARK, CALIFORNIA 91304	7 7 7	Armed Armed Total Armed	0800 - 1700 0800 - 1830	Mon - Fri Mon - Fri	8 8 9	0 2.5 2.5	8 10.5 18.5	174 174 348	0 54 54	174 228 402	2,086 2,086 4,171	0 652 652	
50	H	WEST VALLEY WELLNESS CTR 6800 OWENSMOUTH AVENUE, STE 160 CANOGA PARK, CALIFORNIA 91303		Unarmed Total Unarmed	0800 - 1830	Mon - Fri	∞ ∞	2.5	10.5	174	54 54	228	2,086	652	
24	HW	OLIVE VIEW-UCLA - COMMUNITY SVCS PROJ 14659 OLIVE VIEW DRIVE SYLMAR, CALIFORNIA 91342	2 2 2 NC 2	Unarmed Unarmed Unarmed Total Unarmed	0800 - 1600 1600 - 2200 0830 - 1800	Mon - Fri Mon - Fri Sat & Sun	16 12 19 47	0 0 0 0	16 19 47	348 261 165 773	0 0 0	348 261 165 773	4,171 3,129 1,981 9,281	0000	100
22	PROB	BARRY J. NIDORF JUVENILE HALL 16350 FILBERT STREET SYLMAR, CALIFORNIA 91342	N 4 6 6 + - 0 5	Unarmed Unarmed Unarmed Unarmed Unarmed Armed Ar	0600 - 1400 1400 - 2200 2200 - 0600 2200 - 0600 2200 - 1400 1400 - 2200 2200 - 0600 2200 - 0600	Sun - Sat, Holl Mon - Fri, Hol Sat & Sun Mon - Wed, Hol Thu - Sun, Hol Sun - Sat, Hol	24 40 8 8 8 8 8 8 9 104 64 8 8 8 8 8 8 9 104 64 8 8 8 9 104 64 8 8 8 9 104 64	o o o o o o o o o	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	243 174 70 104 139 730 730 243 243 243 243 243		243 174 70 104 139 730 730 730 243 1,947	2.920 2.086 834 1.251 1.669 8,760 8,760 8,760 2,920 2,920 2,360 2,360	00000 00000	
23 CN	PROB	VAN NUYS DAY REPORTING CTR 6640 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405 Continue services effective 7/1/13 - Ongoing		Armed Total Armed	0800 - 1700	Mon - Fri	∞ ∞		o o	174	22	196 196	2,086	261 261	
24 PI	PROB	EAST SAN FERNANDO VALLEY 14414 DELANO STREET VAN NUYS, CALIFORNIA 91401 Continue services effective 7/1/13 - Ongoing	2 NC 1	Armed Armed Total Armed	0800 - 1700 1300 - 1900	Mon - Fri 2nd Tues	16 0 16	8 e	18 6 24	348 0 348	43 6 49	391 6 397	4,171 0 4,171	521 72 593	
25 PI	PROB	VALENCIA SUB AREA OFFICE 23759 VALENCIA BOULEVARD VALENCIA, CALIFORNIA 91355	· 4	Armed Total Armed	0800 - 1700	Mon - Fri	∞ ∞	0	∞ ∞	174 174	0 0	174	2,086	0	
26 PI	PROB	VAN NUYS AREA OFFICE (MAIN) 14540 HAYNES STREET VAN NUYS, CALIFORNIA 91411		Armed Total Armed	0800 - 1700	Mon - Fri	∞ ∞	0 0	∞ ∞	174	0 0	174	2,086	0	

12 - MINIMUM STAFFING PLAN CONTRACT 7643
EXHBIT A
*NC (not counted in terms of 6:1 Supervisor Ratio)

	*NC (nc	*NC (not counted in terms of 6:1 Supervisor Ratio)	EXHBIT A2 - MIN	IMUM ST	AFFING PL	MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO	CT 7643	9 SPA T	WO				RDLoza	RDLozada Rev 12/3/14	14
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	SPA 2	SERVICE ADDRESS	.	POSITION	SHIFT	DAYS	REG	OT TOTAL	LOTAL	REG	ОТ	TOTAL	REG	ОТ	TOTAL HRS
27	PROB	VAN NUYS JUVENILE INTERVIEW CENTER							l						
		7100 VAN NUYS BOULEVARD #206 VAN NUYS, CALIFORNIA 91405		Armed	0800 - 1700	Mon - Fri	∞	0	80	174	0	174	2,086	0	2,086
			1 To	Total Armed			8	0	8	174	0	174	2,086	0	2,086
1															
28	PROB	VAN NUYS JUVENILE INVESTIGATION UNIT							l						
		7100 VAN NUYS BOULEVARD #214	-	Armed	0800 - 1700	Mon - Fri	80	0	80	174	0	174	2,086	0	2,086

		7100 VAN NUYS BOULEVARD #214 VAN NUYS, CALIFORNA 91405	1 Armed	0800 - 1700	Mon - Fri	œ	0	∞	174	0	174	2,086	0	2,086
			1 Total Armed			8	0	8	174	0	174	2,086	0	2,086
L														
59	PROB	PACOIMA AREA OFFICE AB109												
	_	13557 VAN NUYS BOULEVARD	4 Armed	0800 - 1700	Mon - Fri	32	0	32	695	0	695	8.343	0	8.343
		PACOIMA, CALIFORNIA 91331					i i			×				
			4 Total Armed			32	0	32	695	0	695	8,343	0	8,343
l														
	SPA 2	SERVICE ADDRESS	NOILISON	CHIET	DAVE		DAILY			MONTHLY			ANNUAL	

SPA 2	SERVICE ADDRESS		NOITISON	SHIET	DAVE		DAILY			MONTHLY			ANNUAL	
					200	REG	TO	TOTAL	REG	ТО	TOTAL	REG	TO	TOTAL HRS
rocs	76439 SPA 2 TOTAL	11	Unarmed			111	5	140	2,025	109	2,134	24,299	Г	25,602
59		28	Armed			483	33	516	10,865	530	11,395	130,383	6,355	136,738
		12	Field Supervisors	s		96	0	96	2,086	0	2,086	25,029		25,029
		0	Post Commander	-		0	0	0	0	0	0	0	0	0
		81				069	38	752	14,976	638	15,614	179,710	7,659	187,369

			KATES		MONTHLY COST	OST	4	ANNUAL COST	<u>.</u>
		REG	ТО	REG	TO	TOTAL	REG	ТО	TOTAL HRS
2nd (6 mo Option)	Unarmed	\$20.12	\$30.17	\$40,74	1 \$3,277	\$44,018	\$488,887	\$39,329	\$528,216
EXTENSION	Armed	\$20.37	\$30.56	\$221,326	26 \$16,185	\$237,510	\$2,655,906	\$194,215	\$2,850,121
(214115 ~ 7131115)	Supervisor	\$20.78	\$31.17	\$43,341	1 \$0	\$43,341	\$520,094	\$0	\$520,094
4	Post Commander	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
							Subtotal		\$3,898,431

			2011		MONTHE COST	, ,	*	ANNUAL COST	-
		REG	ОТ	REG	TO	TOTAL	REG	TO	F
2nd (6 mo Option)	Unarmed	\$20.12	\$30.17	\$40,741	\$3,277	\$44,018	\$488,887	\$39,329	
EXTENSION	Armed	\$20.37	\$30.56	\$221,326	\$16,185	\$237,510	\$2,655,906	\$194,215	₩
(2/1/15 ~ 7/31/15)	Supervisor	\$20.78	\$31.17	\$43,341	0\$	\$43,341	\$520,094	\$0	
d	Post Commander	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	
							Subtotal		8

PROB 1301 NORTH LAS VIRGENES ROAD CALABASAS, CALIFORNIA 91302 CSS SANTA CLARITA VALLEY SVC CTR 24271 S MAIN STREET NEWHALL, CALIFORNIA 91321			TERMINATED SER
	PROB	CAMP GONZALES	
		1301 NORTH LAS VIRGENES ROAD	
		CALABASAS, CALIFORNIA 91302	
24271 S MAIN STREET NEWHALL, CALIFORNIA 91321	css	SANTA CLARITA VALLEY SVC CTR	
NEWHALL, CALIFORNIA 91321		24271 S MAIN STREET	
		NEWHALL, CALIFORNIA 91321	

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*NC (not co	NC (not counted in terms of 6:1 Supervisor Ratio)	EXHBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO	AFFING PL	AN CONTRA	ACT 7643	39 SPA	TWO
						DAILY	
SPA 2	SERVICE ADDRESS	POSITION	SHIFT	DAYS	REG	OT TOTAL	TOTAL
DPSS	GLENDALE GROW (JSPC/REP)						
	301 E GLENOAKS, STE 6						
	GIENDALE CALIEDRALA 91207						

TOTAL HRS

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REG

TOTAL

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REG

RDLozada Rev 12/3/14

RR/CC	VAN NUYS
	14340 W SYLVAN STREET
	VAN NUYS, CALIFORNIA 91401

	THE OUT
	12605 OSBORNE PACOIMA. CALIFORNIA 91331
ALC: NAME OF STREET	
css	SAN FERNANDO VALLEY CTR
	7555 VAN NUYS BOULEVARD
	VAN NUYS, CALIFORNIA 91405
THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	

PROB	VAN NUYS DAY REPORTING CTR
	7555 VAN NUYS BOULEVARD
	VAN NUYS, CALIFORNIA 91405
	Cancels All Services at location Effective 12/21/2012
	Guard relocated to 6640 Van Nuvs Blvd.

Color	Comparison	SPA 3	SERVICE ADDRESS		POSITION	SHIFT	DAYS		ᇤ			DAILY			MONTHL	,		ANNUAL	
Comparison Com	Control Cont			1				REG	OT TO	TOTAL	REG		OTAL	REG	ТО	TOTAL	REG	ОТ	TOTAL
South Living County-American 1	South It Notice Authority Provided Notice 1	-					_												
Court California Figure	Common a control con		SOUTH EL MONTE CALIFORNIA 04722	-	Armed	0630 - 1800	_	80	3.5	11.5	∞	3.5	11.5	174	9/	250	2,086	913	2,998
Particle	This county		SOUTH EL MONTE, CALIFORNIA 91755	7	Total Armod	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	The second second	SERVICE AND DESCRIPTION			c		7.7.	, ,	5	o Lo	0000	070	0000
This could be compared by the control of the cont	This control of the				Dall William						0	0.0	C. I	1/4	9/	067	2,086	913	2,996
This control court cou	This color		DIVISION 3 POMONA									ŀ			ľ				١
This column	COUNTAL CALLICORMA A) 178 1		3179 TEMPLE AVENUE	-	Armed	0630 - 1700		000	2.5	10.5	α	25	10.5	174	24	228	2 086	652	2 738
This control	Decision Comparative Decision Decisi		POMONA, CALIFORNIA 91768		Armed	0800 - 1800		0 00	2	10.0	0 00	2	10.0	174	43	217	2,000	521	2,607
This county Annels This co	DCFS Table		A STREET AND A STREET OF STREET STREET, STREET	2	Total Armed		200				16	4.5	20.5	348	86	445	4,171	1,173	5,345
This contribute Name	COUNTY CALL COUNTY ANNERS 1	L																	
This control of the count of	Coloniary California Count California No. 1 Armed 1001-190 Mor. 14 1 1 1 1 1 1 1 1 1	_	COVINA ANNEX	1	Armed	0700 - 1500	_	8	0	8	8	0	8	174	0	174	2,086	0	2,086
COVINAL CALL'DORNA 91724 1	DCFS CALLED CRAN A STATE COUNTAL CALLED CRAN A STATE CALLE		1373 E CENTER COURT DRIVE	NC N	1 Armed	1500 - 1900	_	4	0	4	4	0	4	87	0	87	1,043	0	1,043
DCFS CALLED CONTINUE CALLED CRIVE CRIVE CALLED CRIVE CRIVE CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CRIVE CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CRIVE CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CRIVE CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CRIVE CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CRIVE CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CRIVE CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE CALLED CRIVE	DCFS CALLED COUNTY CENTER Late Armed COCCU-100		COVINA, CALIFORNIA 91724												6				
DCFS Total Armed Total A	DCFS TOTAL CHENDORA AND HEADER TOTAL CHENDORA AND HE			-	Total Armed						12	0	12	261	0	261	3,129	0	3,129
Color Colo	Color Colo	L																	
Column C	DGFS AMINANIA REPORT Language Record Records Americal Control of Contro	_	GLENDORA	-	Armed	0800 - 2000		11	-	12	11	1	12	191	17	209	2,294	209	2,503
DCFS	DCFS FANDER RESOURCE CENTER 1		725 S GRAND AVENUE	S N	1 Armed	0800 - 1700		80	-	6	8	-	6	35	4	39	417	52	469
DCFS VKNSHP PESOURCEGNTR VKNSHP PESOURCEGNT VKNSHP PESOU	DOTS WINGSHIP RESOURCE CENTER 1	September 1	GLENDORA, CALIFORNIA 91740			Name and Publishers of the Pub													
DCFS WANGLAREN PRESOURCE CENTER 1 Armed 0800 -1700 Mon-Fri 8 1 9 174 22 156 2.056 2.056 2.057	DCFS VANSIDE RECORDEC CENTER 1				Total Armed			19	2	21	19	2	21	226	22	248	2,711	261	2,972
DCFS	DCFS	L	KINSHIP DESCRIBE CENTED		L A	0000	L	,	-	,	,	ŀ	ŀ		ŀ				l
DCFS	DCFS		AND COLITION AND THE TANKS AND		Armed	0800 - 1700		x	_	ກ	∞	-	o o	174	22	196	2,086	261	2,346
DGFS MACLAREN MALL MACLAREN MACLAREN MALL MACLAREN MACLAREN MALL MACLAREN MACLARE	DCFS		4Z1 SOUTH GLENDORA AVENUE																
DCFS	DCFS WACLAREN MALL Name 1		WEST COVINA, CALIFORNIA	-	Total Armod			0	,	d	0	,		47.4	c	400	0000	700	900
DCFS MACLAREN HALL 1	DCFS MocCAPED HALL Armed 07700-1720 Mon-Fri 8 2 10 8 2 10 174 43 217 2.086 57 2.086 57 2.086 57 2.086				name into			0		0	0			114	77	190	2,086	197	7,340
Possible Pasade Name 1	Possible Ranchine 1	L	MACLAREN HALL	-	. Armed	0700 - 1730	Mon - Fri	8	2	10	α	2	10	174	73	217	2006	524	2607
Pock Pasade National Parameter Pasade National Pasade National Parameter Pasade National Parameter Pasade National Parameter Pasade National Parameter Pasade National Pasade National Parameter Pasade National Parameter Pasade National Parameter Pasade National Parameter Pasade National Pasade National Parameter Pasade National Pasade National Parameter Pasade National Parameter Pasade National Parameter Pasade National Pasade National Parameter Pasade National Parameter Pasade National P	Policy Pasadera Call'orana 91722 1		4024 N DURFEE AVENUE	-	Armed	0900 - 1730	Mon - Fri	0 00	1 0	2 00	ο α	۷ 0	2 a	174	} c	174	2,000	70	2.007
DFS PASADENA OFFICE 2	DFS PASADENA OFFICE 2		EL MONTE, CALIFORNIA 91732	-	Armed	0700 - 2130	Mon - Fri	14	0) [4	0	4	304	0 0	304	3,650	0 0	3.650
PASADENA OFFICE SSS E COLORADO BOULEVARD 1 Armed 0700 - 1900 Mon - Fri 1 0 12 12 12 13 14 15 15 14 15 15 14 15 15	Pocks Pasadena Office Pa			3	Total Armed			30	2	32	30	2	32	652	43	695	7,821	521	8,343
Doctor Pasaderia Prince Pa	DFSS PASADEMA DEFICIE Armed PASADEMA DEFICIE Armed No. Fri II. Ar	L																	
PASADENA, CALIFORNIA 91171 Armed 0700-1500 Mon-Fri 12 12 12 13 14 15 15 15 15 15 15 15	PASADENA, CALIFORNIA 91101 Armed 1		PASADENA OFFICE						-			_	-						
PASADENA, CALIFORNIA 9101 1	DCFS PANADENA, CALIFORNIA 91101 1 Armed 0800-1730 Mon-Fri 8 15 9.5 8 1.5 9.5 174 33 2.06 2.086 391		532 E COLORADO BOULEVARD	τ,	Armed	0700 - 1900		12	0	12	12	0	12	261	0	261	3,129	0	3,129
DCFS POMONA OFFICE Armed 0700-1900 Mon-Fri 8 4 12 174 33 206 2.086 1,043 POMONA, CALIFORNIA 91766 Armed 0700-1300 Mon-Fri 8 1.5 9.5 174 33 2.06 2.086 1,043 PPSS PASADENA Armed 0800-1700 Mon-Fri 8 1.6 5.5 21.5 348 1,17 4,171 0 PPSS PASADENA, CALIFORNIA 91104 2 Armed 0800-1700 Mon-Fri 8 1.6 5.5 21.5 348 4,171 0 PPSSADENA, CALIFORNIA 91104 2 Armed 0800-1700 Mon-Fri 8 0 8 1.6 0 1.6 348 4,171 0 PPSSADENA, CALIFORNIA 91731 Armed 0800-1700 Mon-Fri 8 0 8 1.6 0 1.6 348 0 1.7 1.7 0 1.7 1.7 0 1.7 0	DCFS FOMONA OFFICE FOMONA OFFICE FOMONA OFFICE Amed 08700 - 1730 Mon - Fri 8 1.5 9.5 1.7 1.74 87 261 2.086 1.043 DPSS POMONA OFFICE CENTER DRIVE 1 Amed 0800 - 1730 Mon - Fri 8 1.5 9.5 174 87 261 2.086 1.043 DPSS PASADENA PASADENA 2 Amed 0800 - 1700 Mon - Fri 8 1.6 5.5 21.5 348 1.74 37 2.086 1.043 DPSS PASADENA PASADENA 2 Amed 0800 - 1700 Mon - Fri 8 1.6 1.6 348 4.171 1.434 DPSS SSSO REPOLER Amed 0800 - 1700 Mon - Fri 8 0 8 8 0 16 174 9.71 171 0 Trial Amed BSSO AEROLES Amed 0800 - 1700 Mon - Fri 8 8 8 174 0		TACADEIAS, CALIFORNIA 91101	- 6	Total Armed	0800 - 1730	150	000	1.5	9.5	ω ξ	1.5	9.5	174	33	206	2,086	391	2,477
DCFS POWNAA OFFICE POWNAA OFFICE Armed 0700-1900 Mon-Fri 8 4 12 174 87 261 2.086 1.043 DPSS POMONA, CALIFORNIA 91766 1 Armed 0800-1700 Mon-Fri 8 4 12 17 348 1.9 174 87 261 2.086 1.043 DPSS PASADENA PASADENA Armed 0800-1700 Mon-Fri 8 16 5.5 21.5 348 4.171 1.434 DPSS EL MONTE, CALIFORNIA 91104 2 Armed 0800-1700 Mon-Fri 8 0 8 16 0 16 348 4.171 0 PASADENA, CALIFORNIA 91104 2 Armed 0800-1700 Mon-Fri 8 0 8 24 0 16 348 4.171 0 PASADENA, CALIFORNIA 91731 1 Armed 0800-1700 Mon-Fri 8 24 0 16 348 0 348 <td>DFSS POMONA OFFICE Armed 07700-1900 Mon-Fri 8 4 12 174 87 261 2,086 1,043 PPAMONA, CALIFORNIA 91766 Total Armed 0800-1730 Mon-Fri 8 4 12 8 4 12 8 15 35 261 2,086 1,043 PPSSADENA PASADENA PASADENA Armed 0800-1700 Mon-Fri 8 16 0 16 348 0 348 4,171 0 DPSS LARE AVENUE PASADENA Armed 0800-1700 Mon-Fri 8 0 8 16 0 16 348 0 348 4,171 0 DPSS LELMONTE, CALIFORNIA 91731 Armed 0800-1700 Mon-Fri 8 0 8 174 0 174 2,086 0 Armed 11 Armed 0800-1800 Mon-Fri 8 0 8 174 0 174 0 174 0</td> <th></th> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>707</td> <td>5:</td> <td>6.12</td> <td>433</td> <td>99</td> <td>401</td> <td>5,214</td> <td>186</td> <td>2,600</td>	DFSS POMONA OFFICE Armed 07700-1900 Mon-Fri 8 4 12 174 87 261 2,086 1,043 PPAMONA, CALIFORNIA 91766 Total Armed 0800-1730 Mon-Fri 8 4 12 8 4 12 8 15 35 261 2,086 1,043 PPSSADENA PASADENA PASADENA Armed 0800-1700 Mon-Fri 8 16 0 16 348 0 348 4,171 0 DPSS LARE AVENUE PASADENA Armed 0800-1700 Mon-Fri 8 0 8 16 0 16 348 0 348 4,171 0 DPSS LELMONTE, CALIFORNIA 91731 Armed 0800-1700 Mon-Fri 8 0 8 174 0 174 2,086 0 Armed 11 Armed 0800-1800 Mon-Fri 8 0 8 174 0 174 0 174 0			1							707	5:	6.12	433	99	401	5,214	186	2,600
Policy P	BOTO CAPPORATE CENTER DRIVE 1		POMONA OFFICE						\vdash	l	l	ŀ	ŀ	l	r		ľ	Γ	l
POMONA, CALIFORNIA 91766 1 Armed 0800 - 1730 Mon - Fri 8 1.5 9.5 8 1.5 9.5 174 33 206 2,086 391 DPSS PASADENA PASADENA Armed 0800 - 1700 Mon - Fri 8 1.5 9.5 1.5 348 1.9 348 4,171 0 DPSS PASADENA CALIFORNIA 91104 2 Armed 0800 - 1700 Mon - Fri 8 16 0 16 348 4,171 0 DPSS EL MONTE, CALIFORNIA 91134 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 16 348 4,171 0 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 12 4 174 0 1 Armed 0800 - 1800 Mon - Fri 8 0 8 8 0 8 174 0 174 174 0 1	DPSS FAMONIA, CALIFORNIA 9766 1 Armed 0800 - 1730 Mon - Fri 8 1.5 9.5 174 33 206 2,086 394 DPSS PASADENA PASADENA Armed 0800 - 1700 Mon - Fri 8 1.6 9.5 1.6 9.5 174 348 4,171 1,434 DPSS LEMONTE, CALIFORNIA 91104 2 Armed 0800 - 1700 Mon - Fri 8 0 8 16 0 16 348 0 348 4,171 0 PRSADENA, CALIFORNIA 91104 2 Total Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 16 348 4,171 0 PRSADENA, CALIFORNIA 91731 4 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 174 0 174 2,086 0 PRSADENA, CALIFORNIA 91731 1 Armed 0800 - 1800 Mon - Fri 8 8 6 9		801 CORPORATE CENTER DRIVE	~	Armed	0700 - 1900	Mon - Fri	80	4	12	80	4	12	174	87	261	2,086	1,043	3,129
PPSSADENA Armed 0800 - 1700 Mon - Fri 8 16 5.5 2.1.5 348 119 46.7 1,474 1,434 PPSSADENA, CALIFORNIA 91104 PASADENA, CALIFORNIA 91104 2 Total Armed 0800 - 1700 Mon - Fri 8 0 8 16 0 16 348 0 348 4,171 0 DPSS Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 16 348 4,171 0 PPSS Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 24 521 6,257 0 Armed 0800 - 1700 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 0900 - 1800 8 9 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 <td>PPSS PASADENA Armed 0800 - 1700 Mon - Fri 8 0 8 16 5.5 21.5 348 17.1 1,434 PPSS PASADENA PASADENA Armed 0800 - 1700 Mon - Fri 8 0 8 16 0 16 348 0 348 4,171 0 DPSS EL MONTE, CALIFORNIA 91731 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 16 348 4,171 0 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 174 2,086 0 Armed 0800 - 1700 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 0800 - 1700 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 0800 - 180 Mon - Fri</td> <th>STREET, ST. ST. ST. ST. ST. ST. ST. ST. ST. ST.</th> <td>POMONA, CALIFORNIA 91766</td> <td>-</td> <td>Armed</td> <td>0800 - 1730</td> <td>Mon - Fri</td> <td>80</td> <td>1.5</td> <td>9.2</td> <td>80</td> <td>1.5</td> <td>9.5</td> <td>174</td> <td>33</td> <td>206</td> <td>2,086</td> <td>391</td> <td>2,477</td>	PPSS PASADENA Armed 0800 - 1700 Mon - Fri 8 0 8 16 5.5 21.5 348 17.1 1,434 PPSS PASADENA PASADENA Armed 0800 - 1700 Mon - Fri 8 0 8 16 0 16 348 0 348 4,171 0 DPSS EL MONTE, CALIFORNIA 91731 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 16 348 4,171 0 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 174 2,086 0 Armed 0800 - 1700 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 0800 - 1700 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 0800 - 180 Mon - Fri	STREET, ST.	POMONA, CALIFORNIA 91766	-	Armed	0800 - 1730	Mon - Fri	80	1.5	9.2	80	1.5	9.5	174	33	206	2,086	391	2,477
PPSSADENA PASADENA 2 Armed 0800 - 1700 Mon - Fri 8 16 0 16 348 4,171 0 PASADENA, CALIFORNIA 9104 2 Total Armed 0800 - 1700 Mon - Fri 8 0 8 16 0 16 348 4,171 0 DPSS Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 16 348 4,171 0 PPSS 3350 AEROJET AVENUE 3 Armed 0800 - 1700 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 0800 - 1700 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 0900 - 1800 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 1 Arm	PPSS PASADENA PASADENA, CALIFORNIA 91104 2 Armed 0800 - 1700 Mon - Fri 8 16 16 16 348 0 348 4,171 0 DPSS EL MONTE, CALIFORNIA 91731 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 16 348 0 348 4,171 0 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 16 348 174 0 174 2,086 0 Armed 0800 - 1800 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 0800 - 1800 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Armed 1 Armed 0800 - 1800 Mon - Fri 8 0 8 8 0 8 174 0 174 2,			2	Total Armed						16	5.5	21.5	348	119	467	4,171	1,434	5,605
PASADENA, CALIFORNIA 91104 2 Armed 0800 -1700 Mon-Fri 8 0 8 16 0 16 348 4,171 0 0 16 348 4,171 0 0 16 348 4,171 0 0 16 348 4,171 0 0 16 348 348 4,171 0 0 16 348	DPSS EL MONTE, CALIFORNIA 91734 Armed 0800 - 1700 Mon - Fri 8 0 8 16 0 16 348 4,171 0 DPSS EL MONTE, CALIFORNIA 91704 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 16 348 0 348 4,171 0 PPSS 3350 AEROJET AVENUE 3350 AEROJET AVENUE 3 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 24 521 0 521 6,257 0 Amed 0800 - 1700 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Amed 1 Armed 0800 - 1800 Mon - Fri 8 0 8 174 0 174 2,086 0 5 Total Armed 0900 - 1800 40 40 40 40 90 40 40 90 90	L	DACADENA					f	-	-	ŀ	ł	ł	I	l		I	I	١
PASADENA, CALIFORNIA 91704 2 Total Armed 0800 - 1700 Mon - Fri 8 0 8 16 0 16 348 0 348 4,171 0	PASADENA, CALIFORNIA 91704 2 Total Armed 0800 - 1700 Mon - Fri 8 0 8 16 0 16 348 0 348 4,171 0 0 0 0 0 0 0 0 0		PASADENA 066 NI AKE AVENIE			0000	i					_							
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DPSS EL MONTE Armed 0800-1700 Mon-Fri 8 0 8 24 0 24 521 6,257 0 1 Armed 0830-1730 Mon-Fri 8 0 8 174 0 174 2,086 0 5 Total Armed 0900-1800 Mon-Fri 8 0 8 8 0 8 174 0 174 2,086 0 5 Total Armed 9900-1800 Mon-Fri 8 0 8 8 0 8 174 0 174 2,086 0	DPSS EL MONTE 3350 AEROLET AVENUE 3 Armed 0800 - 1700 Mon - Fri 8 0 8 24 0 24 521 0 521 6,257 0 L MONTE, CALIFORNIA 91731 1 Armed 0830 - 1730 Mon - Fri 8 0 8 8 0 8 174 0 174 2,086 0 Amed 0900 - 1800 Mon - Fri 8 0 8 174 0 174 2,086 0 Amed 1 Armed 0900 - 1800 Mon - Fri 8 0 8 174 0 174 2,086 0 Amed 1 Armed 0900 - 1800 Mon - Fri 8 0 8 174 0 174 2,086 0			2	Total Armed					THE REAL PROPERTY.	46	-	46	3.49	•	240	4474	•	1474
DPSS EL MONTE 3350 AEROLET AVENUE 3350 AEROLET AVENUE 3550 AEROLET A	DPSS EL MONTE. CALIFORNIA 91731 Armed 0800-1700 Non-Fri Mon-Fri 8 0 8 24 0 24 521 0 521 6,257 0 Armed 0830-1730 Non-Fri Mon-Fri 8 0 8 8 0 8 174 0 174 2,086 0 1 Armed 0900-1800 Mon-Fri 8 0 8 8 0 8 174 0 174 2,086 0 5 Total Armed 0900-1800 Mon-Fri 8 4 4 4 9 4 8 9 8 9 8 9 9 8 9 9 8 9 9 8 9										2	0	01	040	0	240	4,1/1		4,171
3 Armed 0800-1700 Mon-Fri 8 0 8 24 0 24 521 0 521 6,257 0 1 1 Armed 0800-1800 Mon-Fri 8 0 8 8 0 8 174 0 174 2,086 0 5 1 Total Armed 0900-1800 Mon-Fri 8 0 8 0 8 174 0 174 2,086 0 5 1 Total Armed 0900-1800 Mon-Fri 8 0 8 0 8 0 8 174 0 174 2,086 0 1 1 1 1 Armed 0900-1800 Mon-Fri 9 0 8 0 8 0 8 174 0 174 2,086 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 Armed 0800-1700 Mon-Fri 8 0 8 24 0 24 521 0 521 6,257 0 1		EL MONTE						\vdash		H	H	F					Γ	
1 Arribed 0830-1800 Mon-Fri 8 0 8 8 0 8 174 0 174 2,086 0 174 2,086 0 5 Total Armed 1990 - 1800 Mon Fri 9 0 8 9 0 8 174 0 174 2,086 0 174	Armed 1300 - 150 Mon-Fri 8 0 8 174 0 174 2,086 0 0 0 0 0 0 0 0 0		3350 AEROJET AVENUE FI MONTE CALIFORNIA 91731	e +	Armed	0800 - 1700		∞ α	0 (ω (24	0 (24	521	0 0	521	6,257	0	6,257
Total Armed	Total Armed		בר ייייטין ר', כאבון כאיא פון פון		Armed	0830 - 1730		∞ α	-	∞ α	∞ α	0 0	_∞ α	174	0 0	174	2,086	0 0	2,086
	0 000 0			. 22	Total Armed					3	۶ د		٧٠ ٥	111	o c	1/1	40 420) ¢	40 430

RDLozada Rev 12/3/14

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

*NC (not counted in terms of 6:1 Supervisor Ratio)

		EAHIBII AZ - MININ	NOM ST	NIMUM STAFFING PLAN CONTRACT 76439 SPATHRE	LAN CO	N KAC	/6438	SFA	חאר		I						
SPA 3	SERVICE ADDRESS	Po	POSITION	SHIFT	DAYS	000		TOTAL	000	DAILY	TOTAL	050	MONTHLY	TOTAL	010	ANNUAL	TOTAL
11 DPSS	CSCI	1 A	Armed	0730 - 1630	Mon - Fri	8	t	8 8	200	1	O AL	174	5 0	174	2.086	5 0	2.086
	3400 AEROJET AVENUE, 5TH FLR EL MONTE, CALIFORNIA 91731	- T		1000 - 1900	Mon - Fri	ο ∞	0 0	ο α	ο ∞	0 0	ο ∞	174	0 0	174	2,086	0 0	2,086
		2 Total	otal Armed						16	0	16	348	0	348	4,171	0	4,171
12 DPSS	EL MONTE III JOB CLUB (PTS) 11411 VALLEY BOULEVARD EL MONTE. CALIFORNIA 91731	1 Ar	Armed	0745 - 1645	Mon - Fri	8	0	∞	8	0	ω	174	0	174	2,086	0	2,086
		1 Total	otal Armed						8	0	8	174	0	174	2,086	0	2,086
13 DPSS	PASADENA GROW 978 N LAKE AVENUE PASADENA, CALIFORNIA 91104	1 Ar		0800 - 1700	Mon - Fri	8	0	ω	80	0	80	174	0	174	2,086	0	2,086
		1 Total	otal Armed						80	0	80	174	0	174	2,086	0	2,086
DPSS	POMONA 2040 W HOLT AVENUE POMONA, CALFORNIA 91768	1 Ar 1 Ar 1 Total	Armed Armed Armed otal Armed	0700 - 1600 0900 - 1800 1000 - 1800	Mon - Fri Mon - Fri Mon - Fri	∞ ∞ ∞	0 0 0	∞ ∞ ∞	8 8 8 24	0 0 0 0	8 8 8 24	174 174 174 521	0 0 0	174 174 174 521	2,086 2,086 2,086 6,257	0 0 0 0	2,086 2,086 2,086 6,257
15 DPSS	GAIN REGION III - POMONA SUB OFFICE 2255 N GAREY AVENUE POMONA, CALIFORNIA 91767	1 Ar	Armed otal Armed	0800 - 1700	Mon - Fri	80	0	8	ω ω	0 0	∞ ∞	174	0 0	174 174	2,086	0	2,086
L																	
16 DPSS	POMONA GROW 416 N GAREY AVENUE POMONA, CALIFORNIA 91767	1 Ar	Armed (0700 - 1800	Mon - Fri	80	2.0	10.0	∞ α	2.0	10.0	174	43	217	2,086	521	2,607
									,	2.5	200		2	117	4,000	77	2,001
17 DPSS	POMONA IHSS 360 E MISSION BOULEVARD POMONA, CALIFORNIA 91766	1 Ar 1 Total	Armed otal Armed	0800 - 1700	Mon - Fri	8	0	œ	∞ ∞	0 0	∞ ω	174	0 0	174	2,086	0	2,086
L			ı														
DPSS	GAIN REGION III 3216 N ROSEMEAD BOULEVARD EL MONTE, CALFORNIA 91731	1 Ar 1 Ar NC 1 Ar 2 Total	Armed Armed Armed Otal Armed	0630 - 1530 1000 - 1800 0930 - 1830	Mon - Fri Mon - Thu Fri	888	000	888	8 8 8	0 0 0 0	8 8 8 24	174 139 35 348	0 0 0 0	174 139 35 348	2,086 1,669 417 4,171	0 0 0 0	2,086 1,669 417 4,171
L	STATE OF THE STATE					-	l	I	I	l	l						
SSAG	CROSSROADS CAMPUS 12820,12860 & 12900 CROSSROADS PARKWAY CITY OF INDUSTRY, CALIFORNIA 91746	1 Armed S 1 Armed S	20 20	0700 - 0700 1730 - 2200	Fri - Sun, Ho Jon - Thu, Ho	4.5	00 8	4.5	4.5	00 8	4.5	313	00 5	313	3,754	00 6	3,754
		- I Oldi	oral Allied			67	0.0	C.02	67	0.0	C.82	312	0.0	312	4,458	0.0	4,458
20 DPSS	SAN GABRIEL GRIGROW (MCS) 3505 HART AVENUE ROSEMEAD, CALIFORNIA 91770	1 Una	Unarmed C	0800 - 1700	Mon - Fri	80	-	0	∞ ∞		o o	174	22 22	196	2,086	261 261	2,346
L																	
21 DPSS	PASADENA GRIGROW (JVS) 2555 EAST COLORADO BOULEVARD PASADENA, CALIFORNIA 91107	1 Arr		0800 - 1700	Mon - Fri	∞	-	o	∞	-	6	174	22	196	2,086	261	2,346
		1 Total	otal Armed						8	-	6	174	22	196	2,086	261	2,346

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	SERVICE ADDRESS	The second secon	MOITISOG	Faller	DAVE		SHIFT			DAILY			MONTHLY	Υ.		ANNUAL	
		* - * * * * * * * * * * * * * * * * * *	NOTIFICAL	Lillo	SING	REG	TO	TOTAL	REG	Т ТО	TOTAL	REG	ОТ	TOTAL	REG	ТО	TOTAL
22 DPSS	POMONA GRIGROW (MCS) 3123 NORTH GREY AVENUE POMONA CALIFORNIA 91767	-	Armed	0800 - 1700	Mon - Fri	80	-	6	8	-	6	174	22	196	2,086	261	2,346
			Total Armed						8	~	6	174	22	196	2,086	261	2,346
23 МН	ARCADIA MHC 330 E LIVE OAK AVENUE ARCADIA, CALIFORNIA 91006	7 + 7	Armed Armed Total Armed	0730 - 1700	Mon - Fri Mon - Fri	8.5	0 +	8.5	8.5 8 16.5	0	8.5 9 17.5	185 174 358	0 22 23	185 196 380	2,216 2,086 4,302	0 261	2,216 2,346 4,563
24 MH	ARCADIA WELLNESS CTR 301 E FOOTHILL BOULEVARD ARCADIA, CALIFORNIA 91006	1	Armed Total Armed	0730 - 1800	Mon - Fri	8	2	10	∞ ∞	2 8	0 1	174	43 43	217	2,086	521 521	2,607
25 MH	ARCADIA FSP 2620 CALIFORNIA STREET MONROVIA, CALIFORNIA 91016	1	Armed Total Armed	0730 - 1800	Mon - Fri	8	5	10	∞ ∞	2 2	10	174	43	217	2,086	521 521	2,607
26 PROB	ALHAMBRA AREA OFFICE 200 W WOODWARD AVENUE ALHAMBRA, CALIFORNIA 91801	E	Armed	0800 - 1700	Mon - Fri	8	-	6	80	-	6	174	22	196	2,086	261	2,346
CN 13-018	Continue services effective 7/1/13-Ongoing	-	Total Armed						8	-	6	174	22	196	2,086	261	2,346
27 PROB CN 13-018	POMONA AREA OFFICE 1660 W MISSION BOULEVARD POMONA, CALIFORNIA 91766 Continue services effective 7/1/13-Ongoing	2 NC 1	Armed Armed Total Armed	0800 - 1700	Mon - Fri 2nd Tues	8 0	- N	0 0	16 0 16	2 2 4	18 2 20	348 0 348	43 2 46	391 2 393	4,171 0 4,171	521 26 548	4,693 26 4,719
28 PROB CN 13-018	RIVERVIEW AREA OFFICE 12310 LOWER AZUSA ROAD ARCADIA, CALIFORNIA 31006 Continue services effective 7/1/13-Orgoing	NC 1	Armed Total Armed	1300 - 1900	1st Wed	0	9	9	0 0	9 9	9 9	0 0	9 9	9 9	0	72	72
SPA 3	SERVICE ADDRESS		POSITION	SHIFT	DAYS				REG	DAILY	TOTAL	REG	MONTHLY	TOTAL	550	ANNUAL	INTOT
LOCS 28	76439 SPA 3 TOTAL	43 7 7 51	Unarmed Armed Field Supervisors On Site Supervisors	ors					8 390 59 0		9 430 59 0	174 7,865 1,275 0	682	196 8,547 1,275 0	2,086 94,379 15,295 0	261 8,180 0 0	2,346 102,559 15,295 0

			IEMPS	EMP SERVICES	The second land of the second land land of the second land of the seco												
															7		
11 DPSS	CSC I - EXTENDED COVERAGE HCR	1 Overtime	Armed	1730 - 2100 Mon - Fri	Mon - Fri	0	3.5	3.5	0	3.5	3.5	С	92	92	C	913	913
	3400 AEROJET AVENUE, 5TH FLR	1	Armed	0730 - 1900	Sat	11.5	0	11.5	11.5	0	11.5	250	0	250	2 998		2 998
	EL MONTE, CALIFORNIA 91731))	2
	Effective 10/6/14 to 2/28/15: 1 Armed Guard																
CN 14-061	1730-2100 Mon-Fri (3.5hrs OT) and 0730-1900 Sat (11.5hrs)	2	Total Armed						12	4	15	250	92	326	2 998	913	3 911
																	262
DPSS	CSC I - EXTENDED COVERAGE HCR						l				Ī				L	L	L
	3400 AEROJET AVENUE, 5TH FLR	-	Armed	0800 - 1900	Sun	8.0	8	,	œ	c:	,	174	55	239	2 086	782	2 868
	EL MONTE, CALIFORNIA 91731														2001		2,1
	Additional Services 11/16 to 12/14																
CN 14-068	1 Armed Guard 0800-1900 (8 Reg, 3 OT) Sundays	-	Total Armed						00		11	174	65	239	2 086	782	2 262

2	INC (flot counted in terms of 6:1 Supervisor Katio)	EXH	EXHIBIT A2 - MINIMUN	M STAFFING PLAN CONTRACT 76439 SPA THREE	PLAN CON	ITRAC	T 76439	SPA TI	J REE					RDLozada	Rev	12/3/14	
3	SERVICE ADDRESS		ICITISCA	CHIET	DAVE		SHIFT			DAILY		M	MONTHLY		4	ANNUAL	
		4.77.4.10. (0.1		5	2	REG	TO	FOTAL	REG	10	TOTAL R	REG	T TO	LOTAL	REG	TO	TOTAL

			RATES		MON	MONTHLY COST	ST		NNUAL COST	ST
		REG	ОТ		REG	ТО	TOTAL	REG	ТО	TOTAL HRS
2nd (6 mo Option)	Unarmed	\$20.12	\$30.17		\$3,497	\$655	\$4,153	\$41,965	\$7,866	\$49,830
EXTENSION	Armed	\$20.37	\$30.56	\$46.05	\$160,208	\$20,832	181,040	1,922,492	\$249,986	\$2,172,478
(2/1/15 ~ 7/31/15)	Supervisor	\$20.78	\$31.17		\$26,486	\$0	36,486	\$317,835	\$0	\$317,835
	Post Commander	\$0.00	\$0.00		\$0	\$0	\$0	\$0.00	\$0	\$0

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DPSS	PASADENA GROW (JPSC/REP)
	2550 W MAIN STREET, STE 209 ALHAMBRA. CALIFORNIA 91801
	The state of the s
css	ALTADENA SENIOR CTR 580 MARIPOSA STREET ALTADENA, CALIFORNIA 91001
CSSD	ARBORETA & BOTANIC GARDENS 301 N BALDWIN AVENUE ARCADIA, CALIFORNIA 91007
DPSS	ARCADIA PARK 405 S SANTA ANITA AVENUE ARCADIA, CALIFORNIA 91006
DPSS	SAN GABRIEL GROW JOB CLUB
	3477 FLETCHER AVENUE SOUTH EL MONTE, CALIFORNIA 91731
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DPSS	CROSSROADS CAMPUS
	12820,12860 & 12900 CROSSROADS PARKWAY
	CITY OF INDUSTRY, CALIFORNIA 91746
css	CAREER PARTNERS

3505 N HART AVENUE	KOSEMEAD, CALIFORNIA 91770	DPSS MEDI-CAL LONG TERM CARE	17171 EAST GALE AVENUE	CITY OF INDUSTRY, CALIFORNIA 91745	
AVENUE	OKNIA 91770	TERM CARE	E AVENUE	ALIFORNIA 91745	

Amendment 3	8/27/14 Add Location: Guard services date TBD	
DPSS	MIE/REQAD	
	3220 ROSEMEAD BOULEVARD	
	EL MONTE, CALIFORNIA 91731	
Amendment 3	8/27/14 Add Location: Guard services date TBD	

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10 10 10 10 10 10 10 10	SPA 5	SERVICE ADDRESS	ı	POSITION	SHIFT	DAYS	010	SHIFT	10.101	010	DAILY	10202	010	MONTHLY	102.01	010	ANNUAL	
Committee Comm	DCFS	WEST LOS ANGELES					NEC S	T	OIAL	NEC	5	OIAL	KEG	5	OIAL	REG	5	IO A
The Monthe Control Name		5757 WILSHIRE BLVD	_	Armed	0800 - 1800	Mon - Fri	8	2	10	80	2	10	174	43	217	2086	_	2607
Statistical part Statistical		LOS ANGELES, CA 90036		Armed	Water Charles	STATE OF THE REAL PROPERTY.	The state of the s	The state of the s		œ	0	10	17.4	43	247	2086	-	- 18
Particle Particle Particle										,	7			2	117	2000		1
Particle DPSS	RANCHO PARK																L	
Solitable to continue to the		RANCHO PARK, CA 90064	2	Armed	0800 - 1700	Mon - Fri	80	0	ω	16	0	16	348	0	348	4171	0	4171
This contains the contains that the contains the contains that the contains the contains the contains that the contains		Split shift for only 1 guard: 0080-1230 Parking Lot, 1230-1700 Main	2	Armed	0830 - 1730	Mon - Fri	8	0	80	16	0	16	348	0	348	4171	0	4171
This could be compared by the control of the cont		Office; 0830-1230 Main Office, 1230-1730 Parking Lot	- -	Armed Armed	0700 - 1600	Mon - Fri Mon - Fri	∞ α	00	∞ σ	∞ ∞	0 0	∞ ∞	174	o o	174	2086	00	2086
EDMUNDO EDILIAMO LINEARING 1				Armed	0930 - 1830	Mon - Fri	80	0	ω	8 29	0	8 26	174	00	174	2086	00	2086
This Sourier Est CALIFORNA BIOGS 1																		
1109 WIGH CRENGERS, CA BORIERS, CA BORIE	DPSS	RANCHO PARK GRIGROW (MCS) 3126 SOUTH SEPULVEDA BOULEVARD LOS ANGELES, CALIFORNIA 90034	1	Unarmed	0800 - 1700	Mon - Fri	8	~	o o	ω	-	Ø	174	22	196	2,086		2,346
FEDNIND D. EDEL WAN 1 4th FIF Unamed 0015-1700 Mon-Fif 8 0 8 8 0 174 174 2088 10 174 2088 174			1 Tot		The state of the s					8	1	6	174	22	196	2,086	261	2,346
This bound No. This																		
Trible Work Particle Leads	Ξ	EDMUND D. EDELMAN		Unarmed	0715 - 1615	Mon - Fri	∞	0	8	80	0	8	174	0	174	2086	0	2086
1 Section Communication	11080 W OLYMPIC BLVD		Unarmed	0800 - 1700	Mon - Fri	∞ α	0 0	ω α	00 0	0 0	∞ ∘	174	0 0	174	2086	0 0	20	
No. Comparison No. Compa		LOS ANGELES, CA 90004		Unarmed	1000 1000	MON - FI	x 0	0 0	x 0 0	20 0	0 0	x 0	174	0 0	174	2086	0 0	202
This continue anticle with tight of the continue anticle with tigh of the continue ant			ord Fif/Specia	Unarmed	1000 - 1900	M. I. In, F	x> 0	0 0	∞ ο	∞ ο	0 0	x 0	139	0 0	139	1669	0 0	166
This individue with the continue services declarability of the continue services declarability and the continue declarability and the continue services declarability and the continue decla				Inarmed	1000 - 1900	Mon	σ α	0 0	σ α	σ α	0 0	∞ α	35	0 0	35	417	0 0	4 4
This man between the continue services effective Titles MissOural Arkelus This man between the continue services effective Titles MissOural Arkelus This missoural Ar			Relief/Special	Unarmed	1000 - 1900	Tues - Fri	0 00	0	0 00	0 00	0	0 00	139	0 0	139	1669	0 0	16
No. 2 Unammed 1700-2100 151 Wed 0 4 4 0 8 8 0 174 174 0 2086			Relief	Jnarmed	0830 - 1730	Mon - Fri	00	0	80	00	0	80	174	0	174	2086	0	2086
CRENSHAW AREA OFFICE			2	Jnarmed	1700 - 2100	1st Wed	0	4	4	0	80	80	0	174	174	0	2086	_
CRENSHAWAREA OFFICE Armed 0800 - 1700 Mon - Fri 8 72 64 16 8 16 8 16 2 18 14 17 4 17 4 17 4 17 4 17 4 17 38 18 1 9 16 2 18 34 4 4 17 38 4 17 38 4 17 38 4 4 20 348 45 38 4 17 36 LOS ANGELES. CA 90026 4 Armed 0800 - 1700 Mon - Fri 8 0 32 685 0 38 417 54 LOS ANGELES. CA 90025 4 Total Armed 0800 - 1700 Mon - Fri 8 0 32 685 0 685 8343 0 LOS ANGELES. CA 90025 4 Total Armed Non - Fri 8 0 32 685 0 695 843 177 84			2	Jnarmed	1700 - 2100	3rd Wed	0	4	4	0	∞	8	0	174	174	0	2086	-
CRENSHAW AREA OFFICE 2 Armed 0800 - 1700 Mon - Fri 8 1 9 16 2 18 348 43 391 4171 521 3606 W EXPOSITION BLVD 1CDS ANGELES, CA 90016 NC 1 Total Armed 1700 - 1900 1st Tues 0 2 2 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 2 0 2 0 2 0 0 2 0 0 2 0 0 2 0 0 2 0 0 2 0 0 2 0				al Unarmed			64	80	72	64	16	80	1043	348	1390	12514	4171	16686
Section Sect	PROB	CRENSHAW AREA OFFICE							r	Ì						ŀ		-
LOS ANGELES, CA 90016 NC		3606 W EXPOSITION BLVD	2	Armed	0800 - 1700	Mon - Fri	80	-	o	16	2	18	348	43	391	4171	521	4693
MeSTLA AB109		LOS ANGELES, CA 90016	-	Armed	1700 - 1900	1st Tues	0	2	2	0	2	2	0	2	2	0	26	26
WESTLAAB109 4 Armed 0800 - 1700 Mon - Fri 8 32 0 32 695 0 695 0 695 8343 0 LOS ANGELES, CA 90025 4 Total Armed SHIFT DAYS REG 0T 177 AR 695 0 695 0 695 0 695 843 0 LOS ANGELES, CA 90025 4 Total Armed SHIFT DAYS REG 0T TOTAL REG 0T TOTAL REG OT		Continue services effective 7/1/13-Ongoing		tal Armed						16	4	20	348	46	393	4171	548	4719
1115 MSOCK ANGRELES, CA 90025	acaa	WESTIAADAOO							f	l						ļ		
Total Miss Cuck A Venue	PROB	WEST LA ABTIUS				1												
SERVICE ADDRESS 1 Total Armed SHIFT DAYS REG OT TOTAL REG OT		11151 MISSOURI AVENUE	4	Armed	0800 - 1700	Mon - Fri	∞	0	ω	32	0	32	695	0	695	8343	0	83
SERVICE ADDRESS POSITION SHIFT DAVS REG OT TOTAL REG OT TOTAL <th< td=""><td></td><td></td><td></td><td>tal Armed</td><td></td><td></td><td></td><td></td><td></td><td>32</td><td>0</td><td>32</td><td>695</td><td>O</td><td>695</td><td>8343</td><td>c</td><td>83</td></th<>				tal Armed						32	0	32	695	O	695	8343	c	83
SERVICE ADDRESS POSITION SHIFT DAVS REG OT TOTAL REG OT TOTAL <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2</td><td></td><td>3</td></th<>																2		3
76439 SPA 5 7 Unarmed 7 Unarmed 72 17 89 1217 369 1480 4432 14 Armed 14 Armed 28 18 0 28 0 28 0 6 18 730 0 0 0 0 0 0 0 0 0 591 5501 5501 0 5501 0 5501 5501 0 5501 <t< td=""><td>SPA 5</td><td>SERVICE ADDRESS</td><td>ď</td><td>OSITION</td><td>SHIFT</td><td>DAYS</td><td></td><td></td><td>۲</td><td></td><td>_</td><td></td><td></td><td>MONTHLY</td><td></td><td></td><td>ANNO</td><td></td></t<>	SPA 5	SERVICE ADDRESS	ď	OSITION	SHIFT	DAYS			۲		_			MONTHLY			ANNO	
Construction Cons	900	7 470 00101							1	REG	1	TOTAL	REG	OT	TOTAL	REG	10	1
4 Field Supervisors 25 21 23 235 428 458 417 51100 5501	2003	76439 OPA 5		per .						72	7	89	1217	369	1586	14600		-
212 23 225 428 458 4717 51100 5501	,			Supervisors						28	0 0	78	608	60 C	7767	7300		
			NAME OF TAXABLE PARTY.	NAME OF TAXABLE PARTY.	Carrie and Consultation	SECURITY SANCTONING	SCHOOL SECTION AND PERSONS NAMED IN	ACCUSATION NAMED IN	Promise market description of	4		100			THE RESERVE OF THE PERSON NAMED IN	-	4	-

			RATES	4	MONTHLY COST	DST		ANNUAL COST	
		REG	ОТ	REG	TO	TOTAL	REG	TO	TOTAL HRS
2nd (6 mo Option)	Unarmed	\$20.12	\$30.17	\$24,479	\$11,143	\$35,622	\$293,752	\$133,718	\$427,470
EXTENSION	Armed	\$20.37	\$30.56	\$49,567	\$2,722	\$52,289	\$594,804	\$32,666	\$627,470
(2/1/15 ~ 7/31/15)	Supervisor	\$20.78	\$31.17	\$12,641	\$0	\$12,641	\$151,694	\$0	\$151,694
	Post Commander	\$0.00	\$0.00	\$0	\$0	0\$	\$0	\$0	\$0
							Subtotal		£4 20G G24

TFamble Revised by 2/4/2013 TF

12/8/2014

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2,216 2,868 2,607 5,475 2,346 3,389 3,129 2,086 2,086 52 2,738 5,736 3,129 2,086 2,086 2,086 **6,257** 4,171 2,216 2,086 5,345 2,464 6,257 5,605 130 130 652 521 1,173 782 521 1,304 1,043 2,086 0 0 0 261 000 261 391 391 0 2,086 4,171 2,086 2,086 2,086 2,086 4,171 2,086 2,086 4,171 2,346 3,389 5,475 2,086 2.086 3,129 5,214 2,086 2,086 **6,257** 4,171 TOTAL 185 185 174 4 4 4 178 174 228 217 445 239 217 456 196 10 **205** 282 196 478 261 261 521 261 206 467 174 174 174 521 348 7 -43 174 000 54 43 0 000 22 22 87 33 33 000 0 REG 174 174 174 174 174 4 174 174 348 174 196 282 456 174 348 261 174 435 174 174 174 521 348 G PLAN CONTRACT 76439 SPA SIX TOTAL 8.5 8.5 8 8 4 7 110 11 12 17 12 12 9.5 0 0 8 9 16 2 8 8 2 0.5 0.5 2.5 0 2. 0 000 0 0 4 000 0 16 8 12 0 0 0 ω ω **૯** 8 3 ω α 16 ω ω 8 2 8 8 2 Mon - Fri 4th Thu Mon - Fri Mon - Fri Mon - Fri Mon - Fri DAYS 0800 - 1700 1700 - 2100 0630 - 1700 0800 - 1800 0630 - 1730 0800 - 1800 0730 - 1730 0800 - 1800 0800 -2100 1200 - 2100 0700 - 1900 0900 - 2100 0700 - 1900 0800 - 1730 0730 - 1630 0800 - 1700 0930 - 1830 0730 - 1700 0800 - 1700 0800 - 1700 SHIFT Total Armed Fotal Armed Total Armed Total Armed Total Armed POSITION Total Armed **Total Armec** Total Armed - S -7 EAST LOS ANGELES, CALIFORNIA 90022 4513 EAST COMPTON BOULEVARD COMPTON, CALIFORNIA 90221 OS ANGELES, CALIFORNIA 90012 12915 JARVIS AVENUE LOS ANGELES, CALIFORNIA 90061 LOS ANGELES, CALIFORNIA 90044 OS ANGELES, CALIFORNIA 90044 5110 WEST GOLDLEAF CIRCLE OS ANGELES, CALIFORNIA 90056 FLORENCE/FIRESTONE CTR 7807 SOUTH COMPTON AVENUE 5770 EASTERN AVENUE COMMERCE, CALIFORNIA 90040 EAST RANCHO DOMINGUEZ CTR ORRANCE, CALIFORNIA 90502 COMPTON, CALIFORNIA 90020 SOUTH SPECIAL GROW
637 ALBERTONI STREET
CARSON, CALIFORNIA 90746 20221 S HAMILTON AVENUE 921 COMPTON BOULEVARD 5445 WHITTIER BOULEVARD 8300 VERMONT AVENUE 8300 VERMONT AVENUE SERVICE ADDRESS *NC (not counted in terms of 6:1 Sup-SPA 6 CSSD CSSD DCFS CSSD DCFS DPSS DPSS css css CSS

2,477

391

2,086

206 206

33 33

174 174

9.5 9.5

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8

Mon - Fri

0630 - 1700

Armed

5460 BANDINI BOULEVARD

DPSS

12

10

BELL, CALIFORNIA 90201

Total Arme

Total Armed

4,171

4,171

348

2,477

391

2.086

2,086 2,086 2,086 **6,257**

2,086 2,086 2,086 **6,25**7

174 174 174 521

0000

174 174 174 521

Mon - Fri Mon - Fri Mon - Fri

Armed

211 ALONDRA BOULEVARD COMPTON, CALIFORNIA 90220

DPSS

SPA 6	SERVICE ADDRESS		POSITION	SHIFT	DAYS	DEG	DAILY	TOTAL	530	MONTHLY	TOTAL	950	ANNUAL	12/8/2014
SSGU	SOLITHWEST EAMILY	ŀ	Armod	0630 1630	Mon	٥	5	0	277	5	177	2000	5	1
2	9300 VEDMONT AVENUE	,	Armed	0630 - 1930	Mon - rri	0 0	0 0	0 0	174	0 0	1/4	2,086	0 0	2,086
	OSSO VEINIONI AVEINOE		Delinied &	0700 - 1000	III I III	0 0	0 0	0 0	1,1	0 0	1,4	2,000	0 0	2,080
	LOO ANGELEO, CALITORNIA 90044	- ,	Armed	0900 - 1800	Mon - Fri	xo (0 0	ω	1/4	0 (1/4	2,086	0	2,086
			Armed	1000 - 1800	Mon - Fri	0 0	> 0	0 0	174	0 0	174	2,086	0 0	2,086
			Vimed	0830 - 1830	Mon - Fri	0 %	0 0	9 %	F.04	0 0	1/4	2,000	0 0	2,080
		- o	Total Armed	0000		25	0	20	1 564	0	1 564	18 771	0	18 771
							>	7	1,000		1001	10,11		17,101
DPSS	FLORENCE	-	Armed	0630 - 1530	Mon - Fri	8	0	8	174	0	174	2.086	0	2.086
	1740 EAST GAGE AVENUE	-	Armed	0800 - 1700	Mon - Fri	80	0	80	174	0	174	2,086	0	2.086
	LOS ANGELES, CALIFORNIA 90001	-	Armed	1000 - 1800	Mon - Fri	@	0	80	174	0	174	2.086	0	2.086
		3	Total Armed			24	0	24	521	0	521	6,257	0	6,257
DPSS	GAIN REGION V													
_	2959 VICTORIA AVENUE	-	Armed	0630 - 1700	Mon - Fri	∞	1.5	9.5	174	33	506	2,086	391	2,477
	KANCHO DOMINGUEZ, CALIFORNIA 90221		Total A			,			į		0	000		
			lotal Armed			20	1.5	9.5	174	33	206	2,086	391	2,477
9	Francostate													
Sean	TAKAMOON!	- ,	Armed	0730 - 1630	Mon - Fri	∞ (0.0	∞ (174	0	174	2,086	0	2,086
	SOUL VICTORIA AVENUE	- 0	Armed	0830 - 1730	Mon - FI	∞ ;	0.0	χ ;	1/4)	1/4	2,086	0	2,086
	MANAGED DOMINGOES, CALIFORNIA 90220	٧ -	Total Ilparmed	4700	Mon	9 .	0.0	9 6	348	0 %	348	4,1/1	0	4,1/1
			Facility Total			2	0		+/-	77	130	2,000	107	2,340
		2	racility lotal			47	0.1	67	170	77	543	0,257	197	6,518
DPSS	SOUTH CENTRAL	,	Armed	0700 - 1500	Mon - Fri	α	c	α	177	C	171	2 086	c	300 0
3	10728 SOLITH CENTRAL AVENUE		Dome of	0800 1200	Mon Fri	0 0	0	0 0	174	> 0	174	2,000	0 0	2,000
	LOS ANDELES CALIFORNIA SOSES		Allied	0000 - 1/00	III I	0 0	0 0	ю (1/4	D (1/4	2,086	0 1	2,086
	LOS ANGELES, CALITORNIA SUCSS	-	Armed	0800 - 1800	Mon - Fri	∞	0	xo	1/4	0	1/4	2,086	0	2,086
		- ,	Armed	0930 - 1830	Mon - Fri	ω	0	œ	174	0	174	2,086	0	2,086
		4 4	Total Armed	0400		32	0	37	689	0 (695	8,343	0 (8,343
		- u	Facility Total	0/00 - 1600	Mon - Fri	» (0	× 5	174	0	174	2,086	0	2,086
		,	more famous			24		0	600		600	10,423	0	10,429
DPSS	IHSS PASC ORIENTATIONS	L				L								
	923 EAST REDONDO BOULEVARD	-	Armed	0800 - 1700	Tues & Wed	00	C	α	20	C	20	834	c	834
	INGLEWOOD, CALIFORNIA 90302	9				,	,	,)	ò			ò	
	See Dates Below	-	Total Armed			8	0	8	02	0	02	834	0	834
DPSS	EXPO PARK / GAIN / ASH													
	3833 SOUTH VERMONT AVENUE	-	Armed	0600 - 1430	Mon - Fri	80	0	ω	174	0	174	2,086	0	2,086
	LOS ANGELES, CALIFORNIA 90007	-	Armed	0630 - 1430	Mon - Fri	80	0	80	174	0	174	2.086	0	2.086
		,	Armed	0800 - 1700	Mon - Fri	α	c	α	174		174	980 6) (900 0
		Z	Armed	0800 - 1700	Mon & Eri) a	0 0	0 0		0 0	1 0	2,000	0 0	2,000
			Armed	0030 1830	Mon Gri	2 4	0 0	, é	2,00	> 0	2.0	4,444	0 0	034
		2	Total Armed			48	0	48	939	0 0	939	11 263	0 0	11 263
												0046	,	203,11
DPSS	MATERIALS MANAGEMENT SECTION	-	Armed	0800 - 1700	Mon - Thu	8	0	8	139	0	139	1,669	0	1,669
	2700 SOUTH GARFIELD AVENUE	S	Armed	0730 - 1630	Ē	80	0	80	35	0	35	417	0	417
	COMMERCE, CALIFORNIA 90040													
		-	Total Armed			16	0	16	174	0	174	2,086	0	2,086
9	V HWAT LITTINGS	ŀ			:	ļ								
DPSS	SOUTH FAMILY	- ,	Armed	0800 - 1800	Mon - Fri	ω (← (o (174	22	196	2,086	261	2,346
	DANCHO POMINCHEZ CALIFORNIA 60000	_	Armed	080 - 1800	Mon - Fri	∞	0	x	174	0	174	2,086	0	2,086
THE REPORT OF	RAINCHO DOIMINGOEZ, CALIFORNIA SUZZO	,	Total America	Colored Considery Colored										
		7	i otal Armed			16		1/1	348	22	369	4,171	261	4,432
DPSS	SOUTH SPECIAL	-	Armed	0700 - 1600	Mon - Fri	α	c	α	174	0	17.4	2 086	c	980 6
	17600 "B" SANTA FE AVENUE	_	Armed	0800 - 1700	Mon - Fri	> ac	› c	ς α	174) c	174	2,000	- c	2,086
	EAST RANCHO DOMINGUEZ, CALIFORNIA 90221	_	Armed	0900 - 1800	Mon - Fri	ο α	0 0	0 00	174	0 0	174	2.086	0 0	2.086
		-	Armed	0800 - 1700	Mon - Fri	00	. 0	, α	174	, c	174	2,086	- c	2,086
		-		->		>	>	,		>	1	4,000	>	4.000
		•	Armed	0000 - 1800	MACO - Eri	α	c	a	177	c	174	9000		0000

SPA 6	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	DAILY	TOTAL	REG	MONTHLY	TOTAL	REG	ANNUAL	12/8/2014 TOTAL HRS
HW	COMPTON MHC 921 EAST COMPTON BOULEVARD COMPTON, CALIFORNIA 90220	7 2	Armed Armed	0800 - 1900 0830 - 1900	Mon - Fri Mon - Fri	8	3.5	10	174	43	217	2,086	521	1
		8	Total Armed			24	2	29	521	109	630	6,257	1,304	7,561
МН	COMPTON FSP 546 WEST COMPTON BOULEVARD LOS ANGELES, CALIFORNIA 90059		Armed Total Armed	0800 - 1730) Mon - Fri	ω 🗴	رن رن	9.5 9.5	174	33 33	206	2,086	391	2,477
МН	SPECIALIZED FOSTER CARE SPA6 10421 SOUTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90059	7 7 7	Armed Armed Total Armed	0700 - 1530 1000 - 1830	Mon - Fri	8 8 9	00 0	8 8 14	174 174 348	0 0 0	174	2,086 2,086 4,171	00 0	2,086 2,086
Н	WOMEN'S INTEGRATION SVCS 8300 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044		Unarmed Total Unarmed	0800 - 1700	Mon - Fri	∞ ∞	0 0	& &	174	0	174	2,086	o o	2,086
H	EDELMAN WELLNESS CTR 11303 WEST WASHINGTON BOULEVARD LOS ANGELES, CALIFORNIA 90066	- NO -	Armed Armed Armed Total Armed	0800 - 1800 1000 - 1800 0800 - 1800	Mon & Tues Wed Thu & Fri	8 8 8 22	1.5 0.0 0.5	9.5 8.0 9.5 27.0	70 35 78 183	13 0 4 4 71	83 35 83 200	834 417 939 2190	156 0 52 209	991 417 991 2399
H	HUNTINGTON WELLNESS 2677 ZOE AVENUE HUNTINGTON PARK, CALIFORNIA 90255	2	Armed Armed Total Armed	0800 - 1730	Mon - Fri Mon - Fri	8 8 9	1.5 2.5 4.0	9.5 10.5 20.0	174 174 348	33 54 87	206 228 435	2,086 2,086 4,171	391 652 1,043	2,477 2,738 5,214
H	NORTHEAST WELLNESS CTR 5564 NORTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90042		Armed Total Armed	0800 - 1800	Mon - Fri	æ ∞	2: 7 :	9.5 9.5	174	33 33	206	2,086	391 391	2,477
МН	WEST CENTRAL FAMILY MHC 3751 STOCKER STREET LOS ANGELES, CALIFORNIA 90008	8	Armed Armed Total Armed	0800 - 1700 0800 - 1830	Mon - Fri Mon - Fri	8 8 6	1.0 2.5 3.5	9.0 10.5	174 174 348	22 54 76	196 228 424	2086 2086	261 652 913	2346 2738 5084
HW	MLK MEDICAL CENTER AGUSTUS HAWKINS LOADING POST 12021 WILMINGTON AVENUE LOS ANGELES, CALIFORNIA 90059		Armed Total Armed	0730 - 1700	Mon - Fri	∞ ∞	1.5	9.5 9.5	174	33 33	206	2,086	391	2,477
PROB	CENTINELA AREA OFFICE 1330 IMPERIAL HIGHWAY LOS ANGELES, CALIFORNIA 90044 1 Guard works 0830 ~ 1730 last day of month	2 NC	Armed Armed Total Armed	0800 - 1700	Mon - Fri 2nd Tues	16 0 16	2 7 4	18 2 20	348 0 348	43 2 46	391 2 393	4,171 0 4,171	521 26 548	4,693 26 4,719
PROB	DAY REPORTING CENTER 5811 SAN PEDRO STREET LOS ANGELES, CALIFORNIA 90221		Armed Armed Armed Armed	0700 - 1600 0800 - 1700 0830 - 1730 0730 - 1630	Mon - Fri Mon - Fri Mon - Fri Mon - Fri	& & & &		0 0 0 0	174 174 174 174	22 22 22 22	196 196 196	2,086 2,086 2,086 2,086	261 261 261 261	2,346 2,346 2,346 2,346

12/8/2014 TFamble Revised by 12/4/2013 TF

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

POSITION

2.477 391 2,086 174 TOTAL REG Mon - Fri DAYS SHIFT

PROB	
36	

Total Armed

(Located in same building as DAY REPORTING CENTER)

SOUTH LOS ANGELES AREA OFFICE 236 EAST 58TH STREET LOS ANGELES, CALIFORNIA 90221

SERVICE ADDRESS

SPA 6

PROB

35

*NC (not counted in terms of 6:1 Supervisor Ratio)

PROB 38

SOUTH BAY AB109	4	Armed	0700 - 1800	Mon - Fri	32	8.0	40.0	695	174	698	8,343
1299 EAST ARTESIA BOULEVARD											
CARSON, CALIFORNIA 90746											
	4	Total Armed			32	8.0	40.0	695	174	869	8,343
			THE R. P. LEWIS CO., LANSING, MICH. 400, LANSING, ST., LAN					The second name of the second	Name and Address of the Owner, where the Owner, which is the Owner, whi	The latest designation of the latest designa	The state of the last of the l

10,429

7,039

782

6,257 6.257

65 65

27

3

24

Mon - Fri

0800 - 1700

Armed

3

LYNWOOD, CALIFORNIA 90262 LYNWOOD JUSTICE CENTER 11701 ALAMEDA STREET

Total Armed

26

521 26 **548**

7,039

782

587 587

521 521

SPA 6

LOCS 38

SERVICE ADDRESS	NOILISON	SHIET	DAVS		DAILY			MONTHLY			ANNOAL	
			2142	REG	TO	TOTAL	REG	TO	TOTAL	REG	10	TOTAL HRS
76439 SPA 6 TOTAL	3 Unarmed			24	1	25	521	22	543	6,257	261	6,518
	86 Armed			736	89	804	14,979	1,369	16,348	179,749	16,425	196,174
	15 Field Supervisors			119	0.0	119	2,578	0	2,578	30,938	0	30,938
	0 Post Commander			0	0.0	0	0	0.0	0	0	0.0	0
	104			879	0.69	948	18,079	1,390	19,469	216,945	16,685.7	233,630

CSSD	8300 VERMONT											
	8300 VERMONT AVENUE	1	Armed	1330 - 1800	Mon - Fri	4.5	0	4.5	86	0	86	1,173
	LOS ANGELES, CALIFORNIA 90044											
CN 14-033	12/15/14-ongoing: 1 Armed Guard 1400-1800 (4 hrs OT)	1 Tota	otal Armed			4.5	0	4.5	86	0	98	1.173

ADDITIONAL SERVICES/DELETIONS/CHANGES

1,173 1,173

TEMP SERVICES

Tues & Wed Thu 0800 - 1700 0800 - 1700 **Total Armed** Armed IHSS ORIENTATIONS 923 EAST REDONDO BOULEVARD INGLEWOOD, CALIFORNIA 90302 CN 14-033

See Dates Below (Add Thursdays for December) January 6, 7, 8, 13, 14, 15, 20, 21, 22, 27, 28, 29 February 3, 4, 5, 10 11, 12, 17, 18, 19, 24, 25, 26 March 3, 4, 5, 10,11, 12, 17, 18, 19, 24, 25, 26, 31

			RATES	2	MONTHLY COST	L		ANNUAL COST	OST
	And the second s	REG	ТО	REG	OT	TOTAL	REG	TO	TOTAL HRS
2nd (6 mo Option)	Unarmed	\$20.12	\$30.17	\$10,491	\$655	\$11,147	\$125,894	\$7,866	\$133,759
EXTENSION	Armed	\$20.37	\$30.56	\$305,125	\$41,822	\$346,947	\$3,661,497	\$501,866	\$4,163,362
(2/1/15 ~ 7/31/15)	Field Supervisor	\$20.78	\$31.17	\$53,574	\$0	\$53,574	\$642,894	\$0	\$642,894
	Post Commander	\$20.78	\$31.17	\$0	\$0	0\$	\$0	\$0	\$0
							Cubtotal		64040040

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

76439 SPAs 2-3-5-6

DAYS SHIFT POSITION SERVICE ADDRESS

SSSD INTERSTATE DIVISION		
	SSD	INTERSTATE DIVISION

*NC (not counted in terms of 6:1 Supervisor Ratio)

SPA 6

5701 SOUTH EASTERN AVENUE, 2ND FLOOR COMMERCE, CALIFORNIA 90040	INTERSTATE DIVISION
COMMERCE, CALIFORNIA 90040	5701 SOUTH EASTERN AVENUE, 2ND FLOOR
	COMMERCE, CALIFORNIA 90040

COMPTON COURT PARK 400 ACACIA COMPTON, CALIFORNIA 90220

SSD SOUTH COAST BONTANIC GARDEN 26300 CRENSHAW BOULEVARD PALOS VERDES, CALIFORNIA 90274		
26300 CRENSHAW BOULEVARD PALOS VERDES, CALIFORNIA 90274	SSD	SOUTH COAST BONTANIC GARDEN
PALOS VERDES, CALIFORNIA 90274		26300 CRENSHAW BOULEVARD
		PALOS VERDES, CALIFORNIA 90274

|--|--|

BOS	DOCKWEILER STATE BEACH 12000 VISTA DELMAR PLAYA DEL REY, CALIFORNIA 90293
RR/CC	EMERGENCY OPERATIONS CTR 12680 CORRAL PLACE
	SANTA PE SPRINGS, CALIFORNIA 90670

Page 5 of 5

AGREEMENT 76439

EXHIBIT B1 - PRICING SCHEDULE

AMENDMENT NUMBER THIRTY

COUNTY SERVICES BUREAU - FACILITIES SERVICES ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA TWO, THREE, FIVE & SIX

				,		
Part 1 ENTER PR	RICING BELOW	:				
1st Year \$4,126,983	2nd Year	\$4,539,681	3rd Year	\$4,706,411	Initial 3 Years:	\$13,373,075
	1st Option (1	yr) <mark>\$4,800,539</mark>	2nd Option (1yr	*) <mark>\$4,896,550</mark>		
	1st Ext. (6mc	o.) <mark>\$2,497,241</mark>	1st Ext. (6mo. Option)	\$2,497,241		
	2nd Ext. (1yr)	\$4,994,481	2nd Ext. (6mo. Option)	\$6,471,831		
Total Price:	\$39,	530,957	(this price shall	be the total for a	all of the above)	
Part 2 CONTRAC	CTOR INFORMA	TION (Please pr	int or type)			
Name: <u>Securitas Secur</u>	ity Services USA,	Inc.		_ Telephone:	(213)	580-8826
Address: 3325 Wilshire I	Blvd., Suite 1100	, Los Angeles, CA	x 90010-3601	,	eriy Ariyan	
Contractor's Authorized Ag	ent:	HECTOR	Romeno	_ Signature:	M	
Retailer's permit #	71-0912217				*	
Certification of Registration	n #:	11764801				

AGREEMENT 76439 - AMENDMENT NUMBER THIRTY EXHIBIT B2 - PRICING SHEET

SERVICE PROVISION AREA TWO, THREE, FIVE & SIX

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Unarmed Guard	\$20.12
Armed Guard	\$20.37
Supervisor	\$20.78

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$4,126,983
Second Year	\$4,539,681
Third Year	\$4,706,411
1st Option (1 yr)	\$4,800,529
2nd Option (1 yr)	\$4,886,550
1st Extension (6 mo)	\$2,497,241
1st Extension (6 mo Option)	\$2,497,241
2nd Extension (1 yr)	\$4,994,482
2nd Extension (6 mo Option)	\$6,471.831

	CALCU ALL INCL	CALCULATOR FOR ALL INCLUSIVE RATES	S:
		Straight	ТО
First Year	Post Commander		
	Supervisor	\$18.82	\$28.23
	Armed Guard	\$18.45	\$27.68
	Unarmed Guard	\$18.22	\$27.33

	The second secon		
Second Year	Post Commander		
	Supervisor	\$19.20	\$28.79
	Armed Guard	\$18.82	\$28.23
	Unarmed Guard	\$18.58	\$27.88
Third Year	Post Commander		
	Supervisor	\$19.58	\$29.37
	Armed Guard	\$19.20	\$28.79
	Unarmed Guard	\$18.96	\$28.43

Josephan Commonder		
Post Commander		
Supervisor	\$19.97	\$29.96
Armed Guard	\$19.58	\$29.37
Unarmed Guard	\$19.34	\$29.00

2nd Option	Post Commander		
(1 yr)	Supervisor	\$20.37	\$30.56
	Armed Guard	\$19.97	\$29.96
	Unarmed Guard	\$19.72	\$29.58

Post Commander Supervisor Armed Guard Unarmed Guard
Post Commander
Supervisor
Armed Guard

Unarmed Guard

2nd Extension	Post Commander		
(1 yr)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
2nd Extension	Post Commander		
(6 mo Option)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17